

2010

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Stark

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2010 Adopted Budget | | |
|---|---------------|---------------------|---------------------|----------------------------------|-------------------------------|
| | | | Expenditures | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | | |
| Computation to Determine Limit 2010 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 29,200 | 6,975 | 32,174 |
| Debt Service | 10-113 | | | | |
| Employee Benefit | 12-16102 | 8 | 1,725 | 153 | .706 |
| Special Liability | 75-6110 | 8 | 6,000 | 669 | 3,086 |
| | | | | | |
| Special Highway | | 9 | 7,374 | | |
| Sewer | | 9 | 16,945 | | |
| Solid Waste | | 10 | 9,866 | | |
| | | 10 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXX | 71,110 | 7,797 | 35,966 |
| Budget Summary | | 11 | | | |
| Neighborhood Revitalization | | | | | |

Is an Ordinance required to be passed, published, and attached to the budget ☒ Yes

Assessed Valuation:

Neosho County

0

0

0

Total Assessed Valuation

County Clerk's Use Only

216,790

0

November 1st Total
Assessed Valuation

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes ☐ No ☐

Assisted by: _____

Address: _____

Date Attested: Oct 12th 2009

Renee O. Neely
County Clerk

revised 3/19/09

Larry Whelan
Charles E. Hill
John P. Shure
Frank
Governing Body

City of Stark

2010

Computation to Determine Limit for 2010

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | <u>6,465</u> |
| 2. Debt Service Levy in 2009 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>6,465</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009 : | + <u>2,840</u> | |
| 5. Increase in Personal Property for 2009 : | | |
| 5a. Personal Property 2009 | + <u>7,661</u> | |
| 5b. Personal Property 2008 | - <u>8,776</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2009 : | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2009 : | + <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>2,840</u> | |
| 9. Total Estimated Valuation July 1, 2009 | <u>216,725</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>213,885</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.01328</u> | |
| 12. Amount of Increase (11 times 3) | + \$ <u>86</u> | |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>6,551</u> | |
| 14. Debt Service Levy in this 2010 Budget | <u>0</u> | |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>6,551</u> | |

If the 2010 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Stark

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2009 | Budget Tax Levy Amt fo 2009 | Allocation for Year 2010 | | | |
|----------------------------|--------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,700 | 385 | 20 | 1 | 0 |
| Debt Service | | | | | |
| Employee Benefit | 306 | 70 | 4 | 0 | 0 |
| Special Liability | 4,459 | 1,013 | 54 | 3 | 0 |
| | | | | | |
| | | | | | |
| TOTAL | 6,465 | 1,468 | 78 | 4 | 0 |

County Treas Motor Vehicle Estimate 1,468

County Treasurers Recreational Vehicle Estimate 78

County Treasurers 16/20M Vehicle Estimate 4

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22714

Recreational Vehicle Factor 0.01201

16/20 Vehicle Factor 0.00069

Slider Factor 0.00000

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|------------------------|------------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Page No. 5

| | | | | | | | | | |
|--------------------|--|--|--------|--|-------|-------|-------|-------|---|
| | | | | | | | | | |
| | | | | | | | | | |
| Total Other | | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | 69,110 | | 1,815 | 3,586 | 1,719 | 3,691 | |

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Stark

2010

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 15,428 | 15,400 | 7,858 |
| Receipts: | | | |
| Ad Valorem Tax | 1,102 | 1,700 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 415 | 234 | 385 |
| Recreational Vehicle Tax | 17 | 13 | 20 |
| 16/20M Vehicle Tax | 0 | 1 | 1 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 0 | 0 | 0 |
| Slider | 0 | 0 | 0 |
| Local Alcoholic Liquor | 0 | 0 | 0 |
| Local Sales Tax | 4,895 | 5,000 | 5,100 |
| Franchise Tax | 981 | 1,200 | 1,400 |
| Capitol Credit | 156 | 160 | 160 |
| | 0 | 0 | 0 |
| Lease on 4-H building | 800 | 800 | 800 |
| fire contract | 2,500 | 3,000 | 5,500 |
| donations | | | 1,000 |
| In Lieu of Tax (IRB) | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 10,866 | 12,108 | 14,367 |
| Resources Available: | 26,294 | 27,508 | 22,225 |
| Expenditures: | | | |
| Salaries & Wages | 443 | 1,500 | 3,600 |
| Street Lights | 1,511 | 1,900 | 2,300 |
| Office Expences | 513 | 750 | 1,000 |
| Fire Department | 4,288 | 6,500 | 9,000 |
| Fuel - other than fire trucks | 209 | 400 | 500 |
| Supplies and repairs | | 800 | 1,500 |
| Community Building | 2,021 | 2,500 | 3,000 |
| Maintenance | 605 | 1,000 | 1,200 |
| Clean up day | 0 | 0 | 500 |
| Street Repairs | 1,014 | 3,000 | 5,000 |
| taxes | 0 | 500 | 600 |
| Insurance | 0 | 500 | 500 |
| dues | 190 | 200 | 200 |
| recreation | 100 | 100 | 300 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 10,894 | 19,650 | 29,200 |
| Unencumbered Cash Balance Dec 31 | 15,400 | 7,858 | xxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 26,025 | 26,725 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

City of Stark

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Employee Benefit | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,532 | 1,613 | 1,498 |
| Receipts: | | | |
| Ad Valorem Tax | 348 | 306 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 132 | 74 | 70 |
| Recreational Vehicle Tax | 5 | 4 | 4 |
| 16/20M Vehicle Tax | 0 | 1 | 0 |
| Slider | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 485 | 385 | 74 |
| Resources Available: | 2,017 | 1,998 | 1,572 |
| Expenditures: | | | |
| taxes | 404 | 500 | 1,725 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 404 | 500 | 1,725 |
| Unencumbered Cash Balance Dec 31 | 1,613 | 1,498 | xxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 2,000 | 2,000 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2009 Ad Valorem Tax | 153 |

Adopted Budget

| Special Liability | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 416 | 2,659 | 3,261 |
| Receipts: | | | |
| Ad Valorem Tax | 3,744 | 4,459 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 1,138 | 796 | 1,013 |
| Recreational Vehicle Tax | 47 | 43 | 54 |
| 16/20M Vehicle Tax | 3 | 4 | 3 |
| Slider | 0 | 0 | 0 |
| EMC Dividend | 924 | 1,000 | 1,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 5,856 | 6,302 | 2,070 |
| Resources Available: | 6,272 | 8,961 | 5,331 |
| Expenditures: | | | |
| Insurance | 3,613 | 5,700 | 6,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 3,613 | 5,700 | 6,000 |
| Unencumbered Cash Balance Dec 31 | 2,659 | 3,261 | xxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 5,000 | 5,750 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2009 Ad Valorem Tax | 669 |

City of Stark

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,740 | 7,214 | 4,384 |
| Receipts: | | | |
| State of Kansas Gas Tax | 3,489 | 2,670 | 2,990 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,489 | 2,670 | 2,990 |
| Resources Available: | 8,228 | 9,884 | 7,374 |
| Expenditures: | | | |
| Street Repair and Maint | 1,014 | 5,500 | 7,374 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 1,014 | 5,500 | 7,374 |
| Unencumbered Cash Balance Dec 31 | 7,214 | 4,384 | 0 |

2008/2009 Budget Authority Amount: 3,528 8,299
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

| Adopted Budget Sewer | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,831 | 2,446 | 25 |
| Receipts: | | | |
| Charges to Customers | 10,716 | 13,137 | 16,920 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 10,716 | 13,137 | 16,920 |
| Resources Available: | 15,547 | 15,582 | 16,945 |
| Expenditures: | | | |
| Salaries & Wages | 80 | 100 | 200 |
| Utilities | 1,654 | 2,500 | 2,800 |
| Parts | 4,873 | 4,900 | 5,000 |
| Loan Payment | 5,572 | 5,572 | 5,572 |
| Postage | 48 | 300 | 400 |
| Lab Fees | 874 | 1,000 | 1,200 |
| Repairs | 0 | 1,000 | 1,588 |
| Dues | 0 | 185 | 185 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 13,101 | 15,557 | 16,945 |
| Unencumbered Cash Balance Dec 31 | 2,446 | 25 | 0 |

2008/2009 Budget Authority Amount: 16,315 16,333
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Stark

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Solid Waste | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 630 | 1,038 | 2,126 |
| Receipts: | | | |
| Charges to Customer | 5,779 | 6,596 | 7,740 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 5,779 | 6,596 | 7,740 |
| Resources Available: | 6,409 | 7,634 | 9,866 |
| Expenditures: | | | |
| Salaries & Wages | 213 | 200 | 200 |
| Dual County/Green Environmental | 5,125 | 5,258 | 6,000 |
| Newspaper | 33 | 50 | 100 |
| Repairs | | | 3,566 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 5,371 | 5,508 | 9,866 |
| Unencumbered Cash Balance Dec 31 | 1,038 | 2,126 | 0 |

2008/2009 Budget Authority Amount: 6,100 6,182
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

| Adopted Budget 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Stark
will meet on the 8th day of September, 2009, at p.m. at 7:00 for the purpose of reviewing and approving the City Budget
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.


This meeting will be held at the Stark Community Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|---|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,894 | 5.311 | 19,650 | 7.831 | 29,200 | 6,975 | 32.185 |
| Debt Service | | | | | | | |
| Employee Benefit | 404 | 1.677 | 500 | 1.409 | 1,725 | 153 | 0.707 |
| Special Liability | 3,613 | 18.044 | 5,700 | 20.539 | 6,000 | 669 | 3.085 |
| | | | | | | | |
| Special Highway | 1,014 | | 5,500 | | 7,374 | | |
| Sewer | 13,101 | | 15,557 | | 16,945 | | |
| Solid Waste | 5,371 | | 5,508 | | 9,866 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 34,397 | 25.032 | 52,415 | 29.779 | 71,110 | 7,797 | 35.977 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 34,397 | | 52,415 | | 71,110 | | |
| Total Tax Levied | 5,194 | | 6,465 | | | | |
| Assessed Valuation | 207,491 | | 217,099 | | 216,725 | | |
| Outstanding Indebtedness, January 1, | 2007 | | 2008 | | 2009 | | |
| G.O. Bonds | 75,979 | | 72,594 | | 69,110 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 75,979 | | 72,594 | | 69,110 | | |

*Tax rates are expressed in mills


City Official Title

ORDINANCE NUMBER 2009-1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Stark

WHEREAS, the City of Stark must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Stark:

Section One. In accordance with state law, the City of Stark has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 8th day of September, 2009.

/s/ Ernest D. Thomas
Mayor

ATTEST: /s/ Jennifer K. Koval
City Clerk

(SEAL)

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